



Annual Fund Reaches Goal

Your financial gifts ensure continued faith development

The annual Fund for Mt. Claret closed on June 30th and we exceeded our goal of \$120,000! The actual total received was \$120,750. The success can be attributed to the faithful support of our community and the generosity of a matching gift donor. This year we had significant gifts from several new donors that helped us over the top! The annual fund is a critical part of our operational budget. In addition to assisting with special projects (see related article), the fund helps underwrite some of our

ministries who struggle financially. We expect all groups to pay their way, but from time to time special needs arise and we always want to be able to accommodate all who come to Mt. Claret. The gifts we receive through the fund allow us to continue that support. Mt. Claret continues to be a place of healing and conversion in our Catholic Faith for hundreds of people every week. Thank you to all who contributed. We are always grateful for the gift of prayers for Mt. Claret!

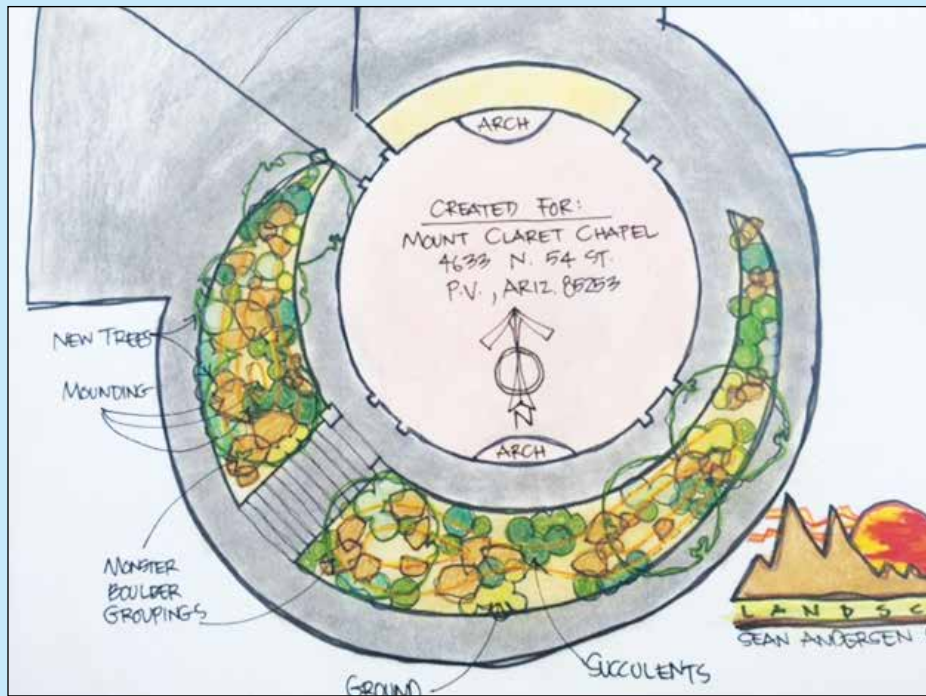
T H A N K Y O U

Rejoice always, pray continually, give thanks in all circumstances; for this is God's will for you in Christ Jesus.

1 Thessalonians 5:16-18

Fund allows landscape upgrade

Chapel to see much needed exterior beautification



Our successful annual fund campaign has enabled us to get into some much needed fun projects around our campus! The landscaping around our chapel has needed refreshing for some time. We have planted six Palo Verde trees, along with decorative rock and a full irrigation system as well as landscape lighting. Around the chapel we have replaced the original outdoor light fixtures with new decorative fixtures that we were able to purchase at a substantial discount. The new fixtures have a look that blends well with the Chapel.



Additional campus updates

Simple gifts to make a huge impact on service

Ice Machine

Our conference center is one of our busiest locations on the campus. An icemaker has been needed for quite some time. Thanks in part to a \$1,000 donation from English Engaged Encounter, a ministry that uses Mt. Claret regularly, purchased and installed a commercial grade icemaker! This will save lots of steps between the conference center and the main kitchen carrying ice! Thank you Engaged Encounter for your donation!

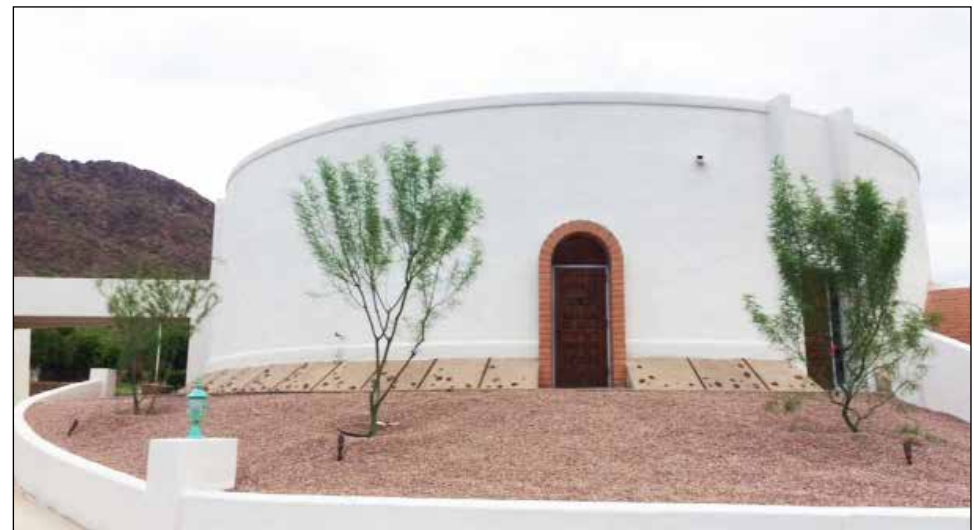
Sound System

The Rollo room (the original adobe building with the fireplace), is having a sound system attached to our

ceiling mounted projector. These technology enhancements are very significant, and our ministry groups make full use of them which greatly enhances their presentations.

Round Tables

We have purchased 20 round six foot tables. Round banquet sized tables are a common need for events held in our conference center. Groups would rent these round tables from outside vendors and now will be available to rent from Mt. Claret, which will save on time and cost to groups who use the conference center. Another significant benefit is that they will be available for our annual fundraiser events.



With the success of our annual fund campaign, we were able to upgrade the landscaping of the central focus of Mt. Claret, our chapel. The new trees and rock landscape bring a cleaner and welcoming update to this area of our campus.

BUCKAROO

EVENING UNDER THE STARS

Western
Casino
NIGHT!

OCTOBER
10
2015
5:00PM

ROOTIN TOOTIN

Dust off your boots, cowboy hats and bolo tie!

It's time again for Evening Under the Stars. PLEASE SAVE THE DATE! This year will include Casino games in place of the silent auction. There will be Blackjack tables, Craps, Roulette, Bingo, and much more! Dinner this year will be provided by Whiskey Ranch BBQ and will feature a great BBQ dinner with all of the trimmings. Look for more information in the upcoming weeks.



Christ Child Shrine PROJECT UPDATE

We continue to make progress on our efforts towards starting the Christ Child Shrine project. We are looking at our design and considering ways that we can reduce the overall cost by eliminating or reducing some of the design elements. As we do that we will get additional quotes in an effort to get the cost to a more affordable number.

We have also received a donation of a significant amount of red granite rock

taken from a new home construction site just north of Mt Claret. This stone matches the existing stones we have in our rubble walls and is consistent with the look we want for the Christ Child Shrine and for other outdoor projects around our campus.

There are a variety of naming opportunities for the project. Please contact Tom McGuire at (602) 840-5066 for more information.



The McMahon headstone is a look at the McMahon gravesite at St. Dymphna Church in County Cavan where Msgr. McMahon is laid to rest with his family. His inscription is the last lines on the monument.

Annual Report

Fiscal Year Ending
June 30, 2015

I am pleased to provide our annual financial report for the fiscal year ending on June 30, 2015. Included here are two pie charts showing our income and expenses by major categories. Our overall income is up from our last fiscal year by almost \$24,000 (+ 4%).

This is the result of increases in:
Endowment distribution + 65%
Unrestricted donations + 7%
Restricted donations + 30%
Gift shop sales + 14%

On the expense side, compared to last year, we had increased expenses by \$44,000 (8%). Significant areas of increased cost:

Depreciation + 18%
Computer and IT fees +50%
Advertising +25%
Maintenance/supplies + 7%

Our net surplus for the year is \$44,175. This is an outstanding achievement! This is the third year in a row that we have ended our fiscal year with a surplus. We still have been able to complete many projects around our campus that enhance the look and feel of the retreat center and improves the functionality of our facility. The ministries that call Mt. Claret home continue to thrive in their mission as a result! Our staff is committed in our mission to serve our diocese in the best way possible. Without the gift of prayers and financial support from our generous donors, we would not be able to excel in these areas. Thanks to all who support Mt. Claret!

THANK YOU
to all of our
generous donors!

The past few months have been busy at Mt. Claret with retreats, meetings and workshops. Here is a peek at our visitors:

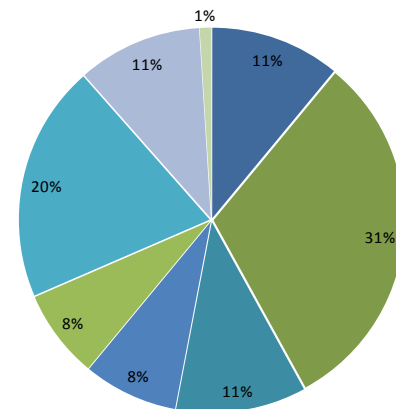
Annunciation School
 Arcadia Camelback Tour
 Benedictine Oblates
 Blessed Sacrament
 Neo Catechumenal Way
 Bourgade High School

Bukas Loob Siyo Dios
 Carmelite Sisters
 Catholic Cemeteries
 Catholic Community Foundation
 Christ Child Society
 City of the Lord
 Consolata Sisters
 Crosier Community
 CRYs
 Cursillo Movement
 Dominican Sisters
 Encuentro Con Jesus
 Engaged Encounter

INCOME

Evening Under the Stars	\$70,890.86	11%
Retreat Center Income	\$202,080.31	31%
Endowment Distribution	\$70,773.03	11%
Sunday Plate Collection	\$51,120.00	8%
Rental Income	\$50,753.22	8%
Unrestricted Donations	\$129,940.05	20%
Restricted Donations	\$69,798.48	11%
Gift Shop/Miscellaneous	\$6,231.25	1%

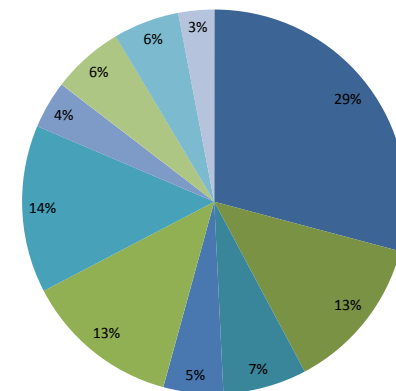
TOTALS \$651,587.20 100%



EXPENSES

Salary & Benefits	\$180,504.80	29%
Utilities	\$78,999.94	13%
Development/Fundraising	\$44,372.09	7%
Insurance	\$27,882.87	5%
Maintenance/Equipment & Furnishings	\$78,367.80	13%
Depreciation	\$83,268.24	14%
Computer/IT/Professional Fees	\$22,610.03	4%
Hospitality/PR/Printing/Advertising	\$39,222.94	6%
Supplies	\$35,149.27	6%
Dues/Fees/Assessments	\$17,033.97	3%

TOTALS \$607,411.95 100%
NET PROFIT \$44,175.25



Maggie's Place
 Mary Magdalene Parish Seniors
 OLPH Glendale Parish
 OLPH Scottsdale Men
 OLPH Scottsdale Sodality
 Order of Malta
 Our Lady of Assumption Sodality
 Our Lady of Guadalupe Monastery
 Phoenix Diocese
 Queen of Peace
 Neo Catechumenal Way
 Rachel's Vineyard
 San Juan Diego Institute

Seminarians
 Send Me on Vacation
 Serra Club
 Servants of the Lord Sisters
 Seton Catholic Preparatory
 St. Agnes School
 St. Joan of Arc RCIA
 St. Mary's High School
 St. Theresa School
 St. Thomas the Apostle School
 Theology of the Body
 Xavier College Preparatory

SAVE THE DATE

BUCKAROO

EVENING UNDER THE STARS

**Washoe
Casino
NIGHT!**

**OCTOBER 10
5:00PM**

RAFFLE ITEMS NEEDED!

See the inside for details about this year's Evening Under the Stars. We need your help with raffle basket donations. Please help us create exciting themed baskets by donating items and/or gift cards we can include. Please call our office to coordinate your donation:

602.840.5066

ROOTIN TOOTIN



RETREAT CENTER

4633 N. 54th Street • Phoenix, AZ 85018

PRESORTED STANDARD
U.S. POSTAGE

PAID

Permit No. 1662
Phoenix, Arizona