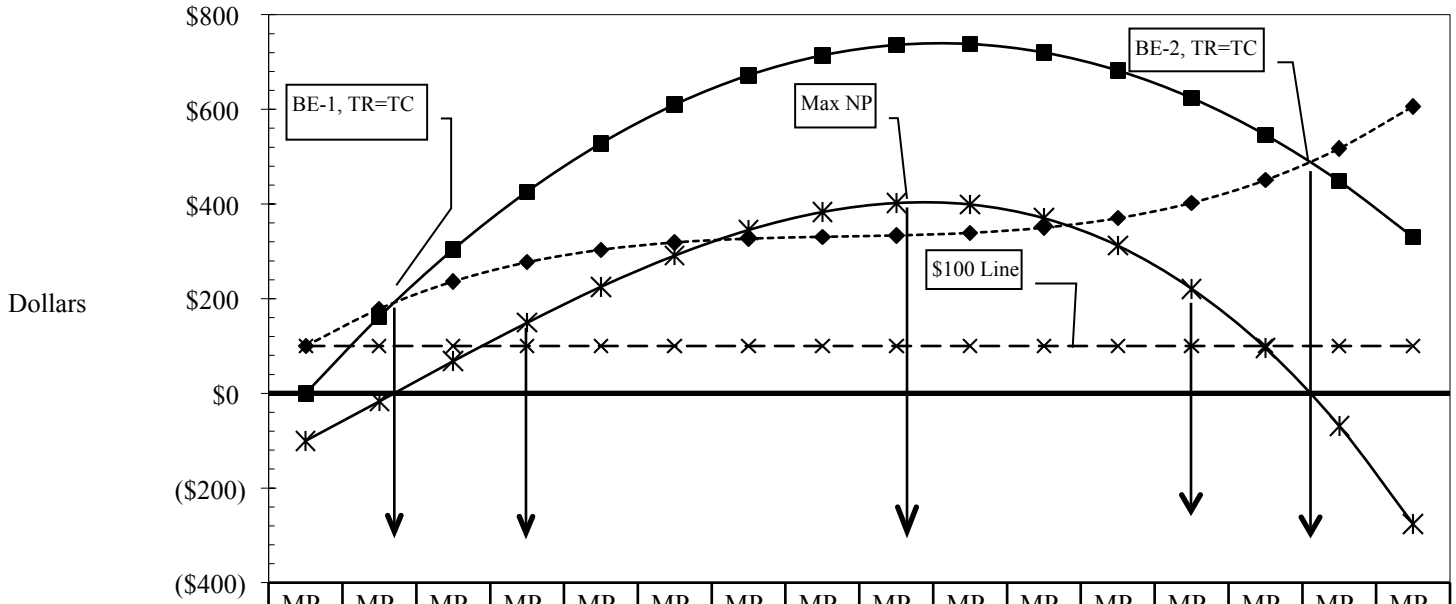
Figure 1: Dots I--Pro Forma CVP Analysis, Plans MP 1-16



	MP-1	MP-2	MP-3	MP-4	MP-5	MP-6	MP-7	MP-8	MP-9	MP-10	MP-11	MP-12	MP-13	MP-14	MP-15	MP-16
Price	$172	$162	$152	$142	$132	$122	$112	$102	$92	$82	$72	$62	$52	$42	$32	$22
Quantity	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
TR	$0	$162	$304	$426	$528	$610	$672	$714	$736	$738	$720	$682	$624	$546	$448	$330
TVC (Cogs)	$0	$79	$136	$177	$203	$219	$227	$231	$234	$239	$250	$270	$303	$350	$417	$506
TFC	$100	$100	$100	$100	$100	$100	$100	$100	$100	$100	$100	$100	$100	$100	$100	$100
Total Cost (TC)	$100	$179	$236	$277	$303	$319	$327	$331	$334	$339	$350	$370	$402	$450	$517	$606
NP	($100)	($17)	$68	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$96	($69)	($276)

TR TFC Total Cost (TC) NP