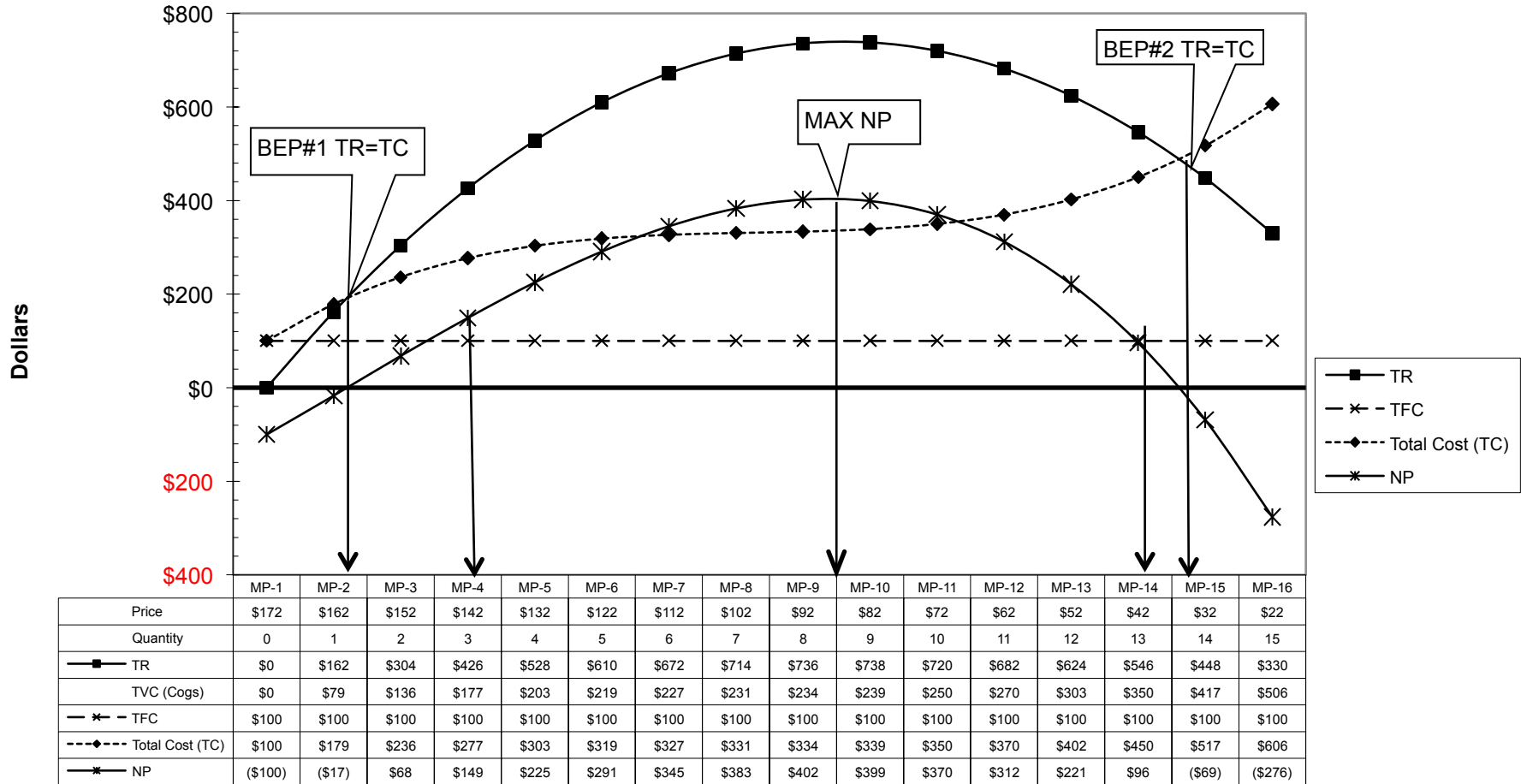


Figure 4: Revised Total CVP Analysis, Lower Unit Cost in MP-14



Pro Forma Results for Marketing Plans 1-16