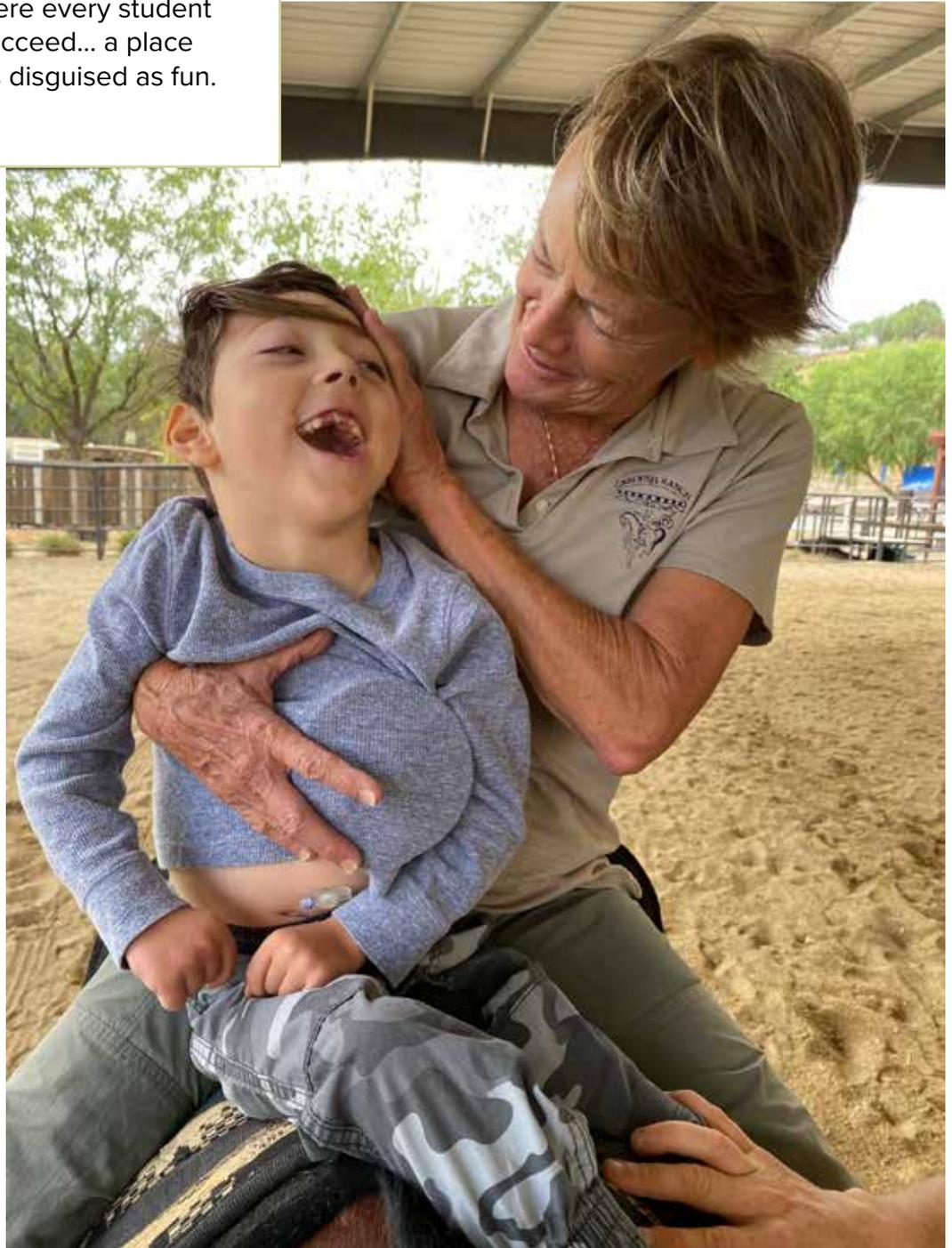


2022 ANNUAL SUMMARY

MISSION STATEMENT

Carousel Ranch is dedicated to improving the lives of children and young adults with special needs.

Through both our equestrian therapy and vocational training programs, we strive to create an atmosphere where every student can and will succeed... a place where therapy is disguised as fun.





As we look to the future we have so much to be thankful for. Emerging from what has been a very challenging few years, we have learned so much. Through it all, our students have been the driving force, inspiring us to persevere – following their example of resilience and courage that we are fortunate to see each and every day. Knowing that friends like you are by our sides, simply makes our work possible.

As our programs evolve and expand, we continue to be proud of our ability to serve our students throughout the various chapters of their lives creating an individualized program for each, continuously adapting to their specific needs and goals as they change over time. The equestrian therapy program is best suited for children from toddlers into their teens. For those who become too big to serve safely on the horse, we offer ground lessons, which is beneficial in preparing students for the RTW program as they near adulthood. The unique equestrian environment and work experiences offer many opportunities for our students to make meaningful gains in strength, balance, coordination and self-esteem as well as developing their soft skills with following directions, problem solving and teamwork to name a few.

Having options to move students through equestrian, into ground lessons if/when needed and then for many into RTW allows us to meet their needs throughout not only their childhood but into adulthood.

OUR PROGRAMS

EQUESTRIAN THERAPY

The heart and core of the program has and always will be our equestrian therapy program. At the end of 2022, we were serving 54 students per week and have plans to add several more in the months to come as we continue to re-build our staff and therapy horse teams.



“

“Jonah is 4 years old. He started riding at Carousel Ranch after we started noticing that he was not reaching his developmental milestones. He was not crawling or sitting without support. Jonah was getting therapy through other resources but to be honest we didn't see much improvement. One day when I was sitting at the Ranch during my older son Javier's lesson, I thought 'it's helped Javier so much! I know it will help Jonah as well'. Sure enough when he started riding for the very first time, I saw the difference it made in his little body. Soon after that Jonah started crawling. A few weeks later, walking with help and then not only walking but running. I want to say I was surprised but with all honesty I wasn't. I knew that his lessons and his amazing instructor Becky would give him the help he very much needed. He is still working on other goals that had to be paused due to the pandemic, but now that he is back at the Ranch we know we will get there. Thank you for helping my child in ways we couldn't.”

LILIANA CASILLAS



To an individual with a disability, therapeutic riding takes them into a new, unexplored world, providing a sense of independence and freedom that challenges riders in ways they have seldom been challenged before.

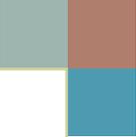
Carousel Ranch's program design is unique. The program utilizes the sport of vaulting (gymnastics on a moving horse), English, and Western riding. Each child is served individually (no group lessons), with up to four people working with each student. The goals and benefits are different for every child, as we strive to help each achieve objectives, discover capabilities and reach new levels. Our instructors focus on the same concepts targeted in traditional forms of therapy, taking it out of a clinical setting and creating an atmosphere where therapy is disguised as fun.

An individual program is created - combining all available methods - with exercises tailored for each child's specific needs. Progress is consistently monitored and evaluated so as a child matures and develops, their program is modified to grow with them. It is these "basics" that make Carousel Ranch a rare program, with many students participating for well over a decade

WHY EQUESTRIAN THERAPY?

The movement of the horse causes an inherent response, relaxing muscles that are tight, increasing tone in muscles that are weak, building balance, coordination and control, increasing motor skills, improving behavior and sensory processing while building confidence, self-esteem and social interaction.





READY TO WORK (RTW!)

At age 22 (and sometimes before), young adults with special needs “age out” of the educational system. This can be a disorienting event that alters their routine, isolates them from friends and mentors leaving them without a daily purpose and place to be. Finding and securing employment can be very difficult. Ready to Work! is helping to change that scenario, bridging the gap and breaking down barriers to employment. In this way we aim to help these young people find their direction and a path that best suits their personal interests and strengths.

RTW! UTILIZES A UNIQUE TWO-COMPONENT APPROACH

All levels are based on spending more than half of the time in experiential learning and the reminder in the classroom.

LEVEL 1

A 15-week program focusing on the “soft-skills” needed to be a good employee such as teamwork, appropriate behavior, communication, flexibility, having a positive attitude, etc. These are essential skills needed to not only get a job, but to be successful in keeping it. Students complete a resume, learn and practice interview skills and finish far “readier to work.” Curriculum is then brought to life by participating in various experienced-based work tasks on the grounds of Carousel Ranch and in the community. Experiences are varied including horse/ranch care, vehicle washing, events, construction, office work, retail, food service and work within our “Ready to Grow” garden.

Following completion of Level 1 - many students continue with...

LEVEL 2

This 1:1 component works to further individual efforts to secure employment, volunteer work, enrolling in continued education/training, learn personal finance, further their ability to use public transportation and, for some, even getting their driver’s license. Our students work with their instructor at an individual pace towards accomplishing their unique objectives. Their instructor helps them set goals while creating a space to explore new things! Additionally, when students are placed into jobs or a volunteer position, our RTW! staff is available to help ensure students are transitioning well into their new role. Ready to Work! offers Competitive Integrated Employment and Paid Internship Programs through North Los Angeles County Regional Center, with the goal of ensuring students are successful.



READY TO WORK! ACADEMY AT COLLEGE OF THE CANYONS

RTW Academy at College of the Canyons is changing the face of postsecondary education for young adults with special needs. Certificate based courses include subjects such as Customer Service (Retail, Food Service & Hospitality), Warehouse Fulfillment & Logistics, Culinary Arts (with more in development). Following our two component approach from Level 1, courses encompass both weekly classroom instruction at COC and practicum/work experience at partner businesses in the community. These classes help the students to get a closer look at employment fields they may want to enter into, as well as a piece of experience to add to their resume.

“

“When we heard about Carousel Ranch we thought, let’s give it a try in spite of it being a 52 mile commute each way. To our great surprise, the Ready-To-Work team were nothing but “all-in” for Ethan! They recognized the need to modify their program to accommodate his needs and collaborated with our family on how to best to engage him. And in an environment like the one created for him at the Ranch, he feels confident, capable and fulfilled! Our son’s experience has given him a lifetime of bliss that we hope to build upon in the years ahead. We know that whatever our next steps are, they will be better as a result of his time at Carousel Ranch.”

ETHAN’S FAMILY



OUR STORY



In July of 1997, Carousel Ranch was started by Becky Graham and Denise Redmond. The program began with one student (Kimi) and one horse in Becky's neighbor's backyard. It seems like just yesterday, when we were running the program out of an equestrian center where we shared the arena with boarders and other trainers. With 10, and then 20 students, the days were short and life was relatively simple. We didn't even have an office, using a converted barn stall for our one filing cabinet and phone. When we got our office trailer, we thought we had really made it big.

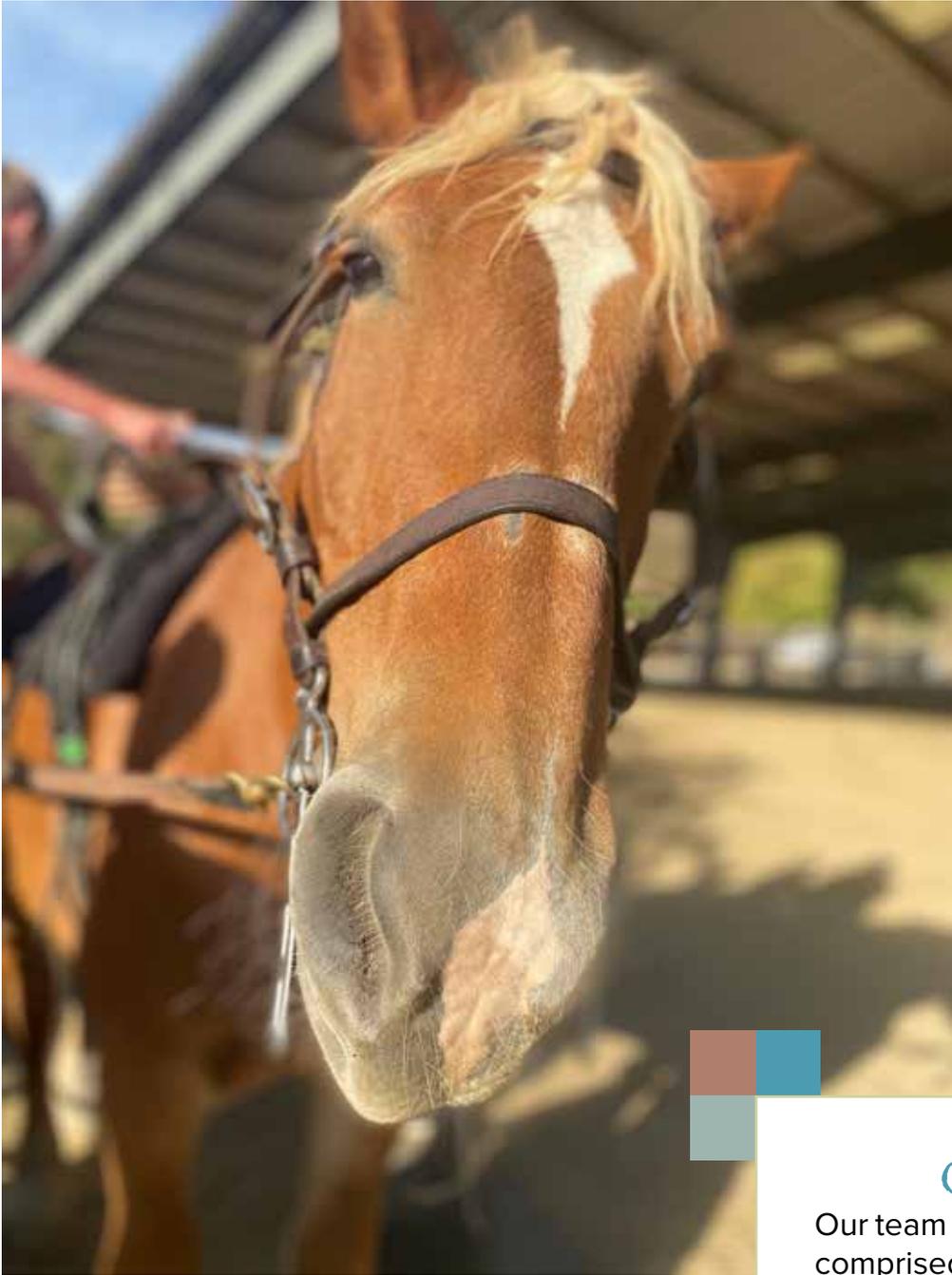
Between 1997 and 2005, Carousel Ranch operated out of five locations! After leaving the backyard in fall of 1997, the program moved to the Sylmar Equestrian Center, then to a private home off of Polk Street. From there we landed in our first Santa Clarita location, at Atlasta Ranch in Placerita Canyon. After four years, we moved to Ravenhill Road in Sand Canyon.

Our dream of a permanent home became a reality in October 2005, as we were finally able to find and buy our incredible 10+ acre ranch in Agua Dulce.

From the beginning, building a covered arena has been a dream and vision for the staff and board of Carousel Ranch. Friends and supporters rallied together to make our dream a reality. In 2014, after years of work on the campaign and building project, the program's long awaited area is everything we dared to imagine (and so much more).

In 2015, the incredible gift of \$100,000 made by Supervisor Antonovich, allowed us to officially start our new "Ready to Work!" program. Prior to this donation, we had been integrating vocational training into our curriculum with some of our older students on a very limited basis. What started with five students working informally on the ranch is now a fully operating vocational training program. This program has two components including a classroom based curriculum which is then brought to life through actual work in the "Tack Shack" storefront, run by the students, as well as various jobs around the ranch.

Sometimes it is hard to believe that so many years have passed since we started Carousel Ranch in 1997. So much has happened, and today - the Ranch is so much more than we ever dared to dream. Our hopes and dreams for Carousel Ranch continue to grow and change through the years. One thing, however - has never changed and that is our love and passion for the work that we do here. The children are our inspiration, and there is nothing that we love more than being with each and every one of them, and being a part of their successes.



OUR HORSES

Our team is made up of 14 amazing horses comprised of all sizes and breeds. From a miniature horse and miniature donkey (used to teach grooming and horse care) to our large draft horses (used for students who need an instructor behind them or simply a larger horse)...and every size/type in between. And three retired horses who have earned their golden years through their incredible service to countless children. Sadly we lost four amazing therapy horses over the past year. We welcomed our newest horses - Coco, Josie and Mattie to the team!



FUN HORSE FACTS

- Did you know that Carousel Ranch's horses can eat up to 50 pounds of carrots per lesson day? That's a total of over 800 pounds per month!!!
- Horseshoeing costs between \$65 and \$250 per horse – every 6-8 weeks.
- The Ranch spends about \$10,000 per year on shoeing!
- Fly Control costs the ranch over \$300 per month!
- Routine Veterinary Costs come to approximately \$10,000 per year.
- When a horse is sick...a typical vet bill runs between \$400-\$600.
- Vaccines & Worming alone cost \$2,500 per year.
- Horse Feed, Supplies & Supplements cost the ranch over \$35,000/year!
- Every 4-5 months we order a feed trailer of "cubes". With horse feed skyrocketing the last two years, each load is running between \$12,000-\$14,000. 50% of the horses eat hay as well and all have supplements.

IN TOTAL, IT COSTS ABOUT \$4,000 PER THERAPY HORSE PER YEAR.

may sound like a lot but it is a small price to pay for the work that these amazing horses do each and every day! They are the literal backbone of Carousel Ranch.



OUR STUDENTS

Though just a few years ago we were half and half, in 2022 we served 64% boys and 36% girls. They come from all over...with 79% residing in the Santa Clarita Valley and the other 21% ranging from throughout the greater Los Angeles area including Acton, Arleta, Sylmar, La Crescenta, Montebello, San Gabriel, Van Nuys, Granada Hills and into the Antelope Valley.





DISABILITIES SERVED

Carousel Ranch sees more children within the autism spectrum than any other diagnosis.

CURRENT BREAKDOWN:

50%	Autism
18%	Undiagnosed/Developmental Delay/Other
13%	Cerebral Palsy
12%	Rare Genetic Syndromes*
7%	Down Syndrome

**Rare Genetic Syndromes include (Nicolaiides Baraitser syndrome, Wolf Hirschorn syndrome, Rubenstein Taybi syndrome, William's syndrome, Noonan's Syndrome, Emanuel syndrome, Prader Willis syndrome, muscular dystrophy, etc.)*





VOLUNTEERS, STAFF & BOARD

In 2022, the Ranch had 9 full time employees and 13 part time (includes 2 new staff starting this month). In addition we are blessed to have AMAZING volunteers! From those who give their time weekly working in lessons, 16 dedicated volunteer board members and hundreds who help with special events & projects. This year we were excited to resume some of our group volunteer projects ranging from 10 to 150 people - resulting in amazing savings and large projects being completed.



2022 DIRECTORS, STAFF & BOARD OF DIRECTORS

DIRECTORS

Becky Graham

Founder, Program Director

Denise Redmond

Founder, Executive Director

Taylor Adachi

Associate Executive Director

Katie Pope

Associate Program Director

STAFF

(as of July 2022)

Diane Auten

Finance/HR Manager

Chris Burk

Ranch/Equine Caretaker

Paola Cardea

Instructor in Training

Sean Coskran

Support Staff

Pat Coskran

RTW! Program Advisor

Shawna Fluke

Support Staff

Julia Ford

Administrative Assistant

Camryn Gelfo

RTW! Program Coordinator

Alejandra Gonzalez

RTW! Classroom Aide/Instructor in Training

Hannah Herbold

RTW! Instructor

Destany King

Social Media/Marketing Coordinator

Bree Lazalde

Support Staff/ Instructor in Training

Rachel Rendon

Event/Administrative Coordinator

Stefanie Vine

Senior Instructor/Program Coordinator

BOARD OF DIRECTORS

(as of July 2022)

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President

Alfredo Mendoza

Vice President

Margie Shaffer

Secretary

Evan Faucette

Treasurer

Marianne Cederlind

Immediate Past President

Renee Berlin

Missy Carter

John Chernesky

Wayne Crawford

Jeff Hacker

Stuart McIntosh

Stacy Nochenson

Bryan Steiner

Steffanie Stelnick

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Teresa Todd

Yvonne Warschak

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MEMBERS

Julie Benson

Richard Budman

Jeanna Crawford

Therese Edwards

Allen Hohnroth

Bob Kellar

Christina Kneisler

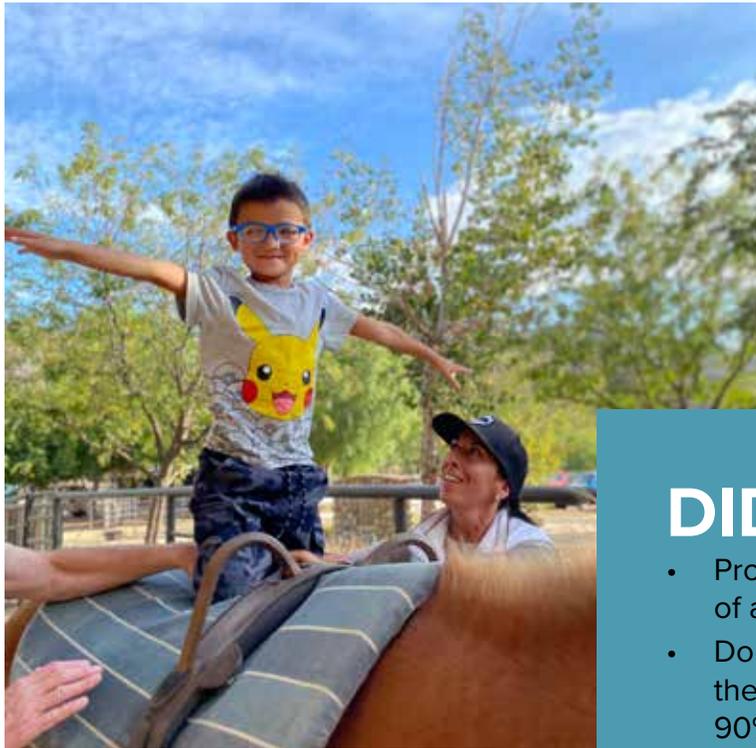
Crystal Molidor

Amandalynn Sawyer

Jeri Seratti-Goldman

Susie Sheeler

Greg Spencer

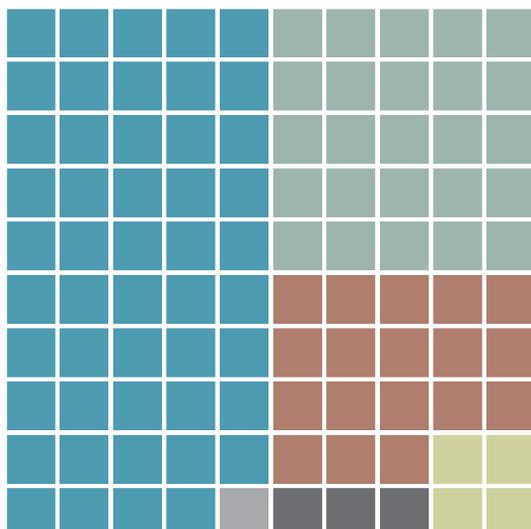


DID YOU KNOW?

- Program fees represented only 5% of annual operating revenue last year.
- Donations - big and small - make up the difference providing over 90% of funding. This includes support from individuals, foundations, and events.
- \$0.88 cents of every dollar donated is used for direct services to our students and general operating expenses.

WHERE THE MONEY GOES

- **\$2,348,981**
2022 Annual Revenue
(includes a large one time grant from The Gogian Foundation to pay off mortgage)
- **\$1,285,900**
2023 Projected Budget



2022 INCOME

■ Special Events	49%
■ Grants	25%
■ Donations	18%
■ Tuition	4%
■ Other	3%
■ Tack Shack	1%



MULTI-YEAR PARTNERSHIPS & FOUNDATIONS

Carousel Ranch is proud to acknowledge the corporations, foundations and families who support our mission with their generous financial donations and volunteer power. Their contributions enable us to improve the lives of children and young adults with special needs.

CHAMPION

Wayne & Dianne Crawford | Santa Clarita Concrete
Allen Hohnroth & Renee Berlin
Logix Federal Credit Union
Richard & Marian Sandnes | Sandnes Family Foundation

PLATINUM

Jeanna & Kyle Crawford | Inside SCV

GOLD

Express Employment Professionals | Yvonne & Roy Rockwell
Mission Valley Bank

SILVER

Mercedes-Benz of Valencia

COPPER

Eric & Jacque Stroh

FOUNDATIONS

Princess Cruises Community Foundation
The John Gogian Family Foundation
Henry Mayo Newhall Foundation
S. Mark Taper Foundation
The Green Foundation

GIVING

Carousel Ranch programs and services would not be possible without the annual support of the corporations, foundations, and individuals who generously support and provide for our organization.

LEGACY

BE PART OF OUR FUTURE

At Carousel Ranch, we are mindful of the countless individuals and companies who have provided financial support over the years. We thank each and every one of you for your support. Planned legacy giving allows supporters to give now or give later. Planned giving is a loving approach to philanthropic donations to organizations near and dear to your heart. From bequests to charitable remainder trusts, and from gift annuities to retained life estates, we are here to help secure your legacy of giving.

MULTI-YEAR PARTNERSHIPS

BE PART OF OUR PRESENT

Partners are encouraged to make a three-year commitment at various levels of support comfortable for them. Packages allow donors to pledge fully customizable annual support tailored to their unique interests without the burden of yearly renewals.

EVERYDAY

DONATIONS ALWAYS APPRECIATED, INCLUDING IN-KIND DONATIONS

The Carousel Ranch donation link is available 24/7/365 days per year. We are blessed with an abundance of individual donations that come our way.

ANNUAL CAMPAIGN

CAROUSEL WISHES & VALENTINE KISSES

The support we receive year after year in our “Carousel Wishes & Valentine Kisses” campaign every February helps keep our mission front and center. This has become the backbone of Carousel Ranch and a pillar upon which we were founded. Annual Giving allows us to keep offering programs at little or no cost and ensures the highest standard of equestrian therapy and Ready to Work readiness our community of special needs students deserve.

EVENTS

HEART OF THE WEST & HOW THE WEST WAS WON

Carousel Ranch hosts two major fundraising events each year – Heart of the West Dinner, Auction, and Children’s Demonstration in August (always the Saturday before Labor Day weekend) and How the West Was Won Trap Shoot typically in the Spring. A fun way to participate in a charitable effort with a great feeling of community!

carouselranch.org/donate

\$100,000 +

John Gogian Family Foundation

Wayne & Dianne Crawford/
Santa Clarita Concrete

\$50,000 - \$99,999

The Ahmanson Foundation
Supervisor Kathryn Barger/County of Los Angeles
Honda USA Foundation
LA84 Foundation

\$25,000 - \$49,999

City of Santa Clarita
The Henry Mayo Newhall Foundation
Logix Federal Credit Union
Richard & Marian Sandnes/Sandnes Family Foundation



DONOR LIST

\$10,000 - \$24,999

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Dale & Tamara Donohoe	Larry & Peggy Jean Rasmussen/ Spirit Holding Inc.
Darren & Jessica Jackson/JT Resources	Roy & Yvonne Rockwell/ Express Employment Professionals
Crissair, Inc /	Sharpe Interior Systems
ESCO Technologies Foundation	Todd & Steffanie Stelnick
John & Marcy Knight/ Knight Building Systems	Teri Hughes-Fox Family Foundation

\$5,000 - \$9,999

Antonio Alletto	John & Xylina Murray/John Murray Plumbing
Suzanne Boswell	Princess Cruises
Matt & Missy Carter	Howard & Debbie Ratner
The Columbian Foundation for People	Simon & Shannon Mee
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Sara & Marcos Gabriel	Mark Simmons & Christie-Roelle-Simmons
Billy & Deanna Hayden	Taft Electric Company
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Dennis & Leslie Hathaway	Tri Pointe Homes, Inc.
Perry & Nancy King /	Brandon & Genevieve Varon
King's Custom Sheet Metal Inc. /	Tim & Yvonne Waschak/ The Waschak Family Foundation
California King Family Investments	Albert & Becky Wassif
Saby Lengyel	
Mercedes-Benz of Valencia	



DONOR LIST

\$2,500 - \$4,999

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Carl Wesely
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\$1,000 - \$2,499

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AQMS / Affordable Quality
Moving & Storage
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Seth & Krystal Bolling
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Cherilyn Boswell
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Michael & Mary Jean Bresnan
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Family Foundation
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The Local Pub & Grill, Inc. /
Steve & Mendy Cruse
Beverly & Nicole Loughnane



DONOR LIST

\$1,000 - \$2,499 (CONTINUED)

Marston's Restaurant / Chef Jim McCardy	Soroptimist International of Greater Santa Clarita Valley	Alex & Liz Walker
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Mission Viejo/Saddleback Valley	Neighborhood Grants Fund,	Blake & Caroline Welcher
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Karin Sandnes	Robert & Teresa Todd	Carl Yamazaki
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	Walt Disney Company	

\$500 - \$999

Laurie & Taylor Adachi	Michelle Dubner	Chris & Menu Leddy
Madelyn Alfano	Luke & Tierney Duggins	Michael Magnani
JC & Fiona Alvarez	Evan & Nicole Faucette	Melissa & Dominic Marcucilli
Chris Allen	Bruce Fortine &	Richard & Nancy Marks
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\$500 - \$999 (CONTINUED)

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Bruno & Ellen Tonin

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Adam Tunney & Therese
Edwards Tunney

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\$100 - \$499

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Mike Fluke
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John & Stacey Henderson
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James & Kathryn Hill
Willima Hoffman
Jocey Hogan
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Colin & Elizabeth
Honeyman



DONOR LIST

\$100 - \$499 (CONTINUED)

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